

Imagica Robot Holdings Inc.

NEWS RELEASE

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Revision on consolidated forecast

Imagica Robot Holdings Inc has revised its consolidated forecast for fiscal year ending March 31, 2018 that was announced on August 3, 2017, based on the recent performance trend. This is a notice on that revision, which is detailed below.

1. Revision of consolidated forecast for the fiscal year ending March 31, 2018
(April 1, 2017- March 31, 2018)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share of common stock
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	87,900	1,600	1,500	2,200	49.40
Revised forecast (B)	87,900	1,800	1,800	2,300	51.60
Difference (B-A)	–	200	300	100	2.2
Difference ratio (%)	–	12.5%	20.0%	4.5%	4.5
(Reference) Results from fiscal year ended March 31, 2017	87,586	1,787	2,014	1,707	38.35

2. Reason of the revision

The Media Localization segment reported significant improvements in its performance, because OTT platforms-oriented business performed well and temporary expenses of selling, general and administrative expenses declined. Consequently, Operating income, ordinary income, and net income attributable to parent company shareholders are expected to exceed the previous forecast.

Note: The forecast revision above is based on assumptions, judgments and beliefs in light of the information currently available to us. The forecast includes risks and uncertainties. Actual result may differ from the forecast by a variety of factors.

