

Imagica Robot Holdings Inc.

NEWS RELEASE

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Company name Imagica Robot Holdings Inc.
Title and Name of Representative Makoto Tsukada,
Representative Director, President
(Securities code: 6879, TSE 1st Section)
Masakazu Morita
Inquiries Director, Executive Officer
in charge of the Corporate Planning Dept. and
the Finance and Business Management Dept.
TEL +81-3-6741-5742

Revision on consolidated forecast

Imagica Robot Holdings Inc has revised its consolidated forecast for fiscal year ending March 31, 2018 that was announced on November 7, 2017, based on the recent performance trend. This is a notice on that revision, which is detailed below.

1. Revision of consolidated forecast for the fiscal year ending March 31, 2018
(April 1, 2017- March 31, 2018)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share of common stock
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	87,900	1,800	1,800	2,300	51.60
Revised forecast (B)	90,000	2,000	2,000	2,400	53.90
Difference (B-A)	2,100	200	200	100	-
Difference ratio (%)	2.4	11.1%	11.1%	4.3%	-
(Reference) Results from fiscal year ended March 31, 2017	87,586	1,787	2,014	1,707	38.35

2. Reason of the revision

Business for OTT platforms remained strong in Media Localization segment and Movie and TV commercial production increased more steadily than expected in Content Creation segment. Consequently, we have revised net sales, operating income, ordinary income and Net income attributable to owners of the parent as above.

Note: The forecast revision above is based on assumptions, judgments and beliefs in light of the information currently available to us. The forecast includes risks and uncertainties. Actual result may differ from the forecast by a variety of factors.

